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IMPENDLE LOCAL MUNICIPALITY

EXTRACT FROM THE MINUTES OF THE COUNCIL MEETING HELD ON 30 MAY 2017 AT 11H00 IN THE IMPENDLE COUNCIL CHAMBER, 21 MAFAHLENI STREET

RESOLUTION No. 7.12/2017/05/30

AGENDA ITEM/SUBJECT: 2017/18-2019/20 FINAL DRAFT BUDGET

The Council at its meeting held on 30 May 2017 considered the above matter. After deliberations, it was

RESOLVED AS FOLLOWS:

7.12.1 THAT Council notes the report

7.12.2 THAT Council approve the 2017/18 budget tariffs as reported commencing 01 July 2017.

7.12.3 THAT Council notes changes to the annual budget and approve the 2017/18 budget as tabled

7.12.4 THAT Council notes the Service Level Standards as tabled for the year 2017/18.

7.12.5 THAT Council approves the tabled budget related policies (V2.1) for the year 2017/18 as tabled

7.12.6 THAT Council through the office of the Municipal Manager, mandate the Budget Unit to submit such documents in hard copy and soft copy formats to both National and Provincial Treasuries

7.12.7 THAT Council through the Office of the Municipal Manager, mandate the Budget Unit to upload the budget on the Municipal Financial System before 01 July 2017.

7.12.8 THAT Council authorises the Municipal Manager to sign both the Budget Certificate.

CERTIFIED A TRUE EXTRACT OF THE ORIGINAL MINUTES

NAME OF ACTING MUNICIPAL MANAGER: OV KUNEN

SIGNATURE OF ACTING MUNICIPAL MANAGER:

DATE OF SIGNATURE: 31/05/2017